

<u>100 GENERAL GOVERNMENT</u>		<u>200 PUBLIC SAFETY</u>		<u>500 HUMAN SERVICES</u>	
	FY FY10		FY10		FY10
SALARIES ELECTED OFFICIALS	200	SALARIES	876,572	SALARY & WAGES PERM	41,417
EXPENSES	0	EXPENSES	116,075	SALARIES ELECTED OFFICIALS	1,665
TOWN MODERATOR	200	POLICE	992,647	EXPENSES	401,550
				HEALTH OFFICER	444,632
SALARIES ELECTED OFFICIALS	5,850	DISPATCH EXPENSE	30,000		
EXPENSES	4,050	DISPATCH	30,000	SALARIES	44,587
SELECTMEN	9,900			EXPENSES	19,960
		SALARIES	382,460	COUNCIL ON AGING	64,547
SALARIES	122,338	EXPENSES	86,900		
EXPENSES	41,994	FIRE	469,360	SALARY, PERMANENT	2,997
COORDINATOR	164,332			EXPENSES	28,400
		POLICE DETAIL SALARIES	7,200	VETERANS	31,397
SALARY, APPOINTED	4,140	TOWN POLICE DETAIL	7,200		
EXPENSES	925			COMMISSION ON DISABILITY	135
FINANCE COMMITTEE	5,065	SALARIES	23,509		
		EXPENSES	5,850	TOTAL - HUMAN SERVICES	540,711
RESERVE FUND	100,000	BUILDING INSPECTOR	29,359		
				<u>600 CULTURE AND RECREATION</u>	
SALARIES	76,285	SALARY & WAGES PERM	7,000	SALARY & WAGES PERM	139,994
EXPENSES	22,350	EXPENSES	500	SALARIES ELECTED OFFICIALS	1,440
ACCOUNTANT	98,635	PLUMBING INSPECTOR	7,500	EXPENSES	81,073
				LIBRARY	222,507
SALARIES, PERMANENT	91,834	SALARY & WAGES PERM	7,000		
SALARIES, APPOINTED	1,665	EXPENSES	500	SALARY, PERMANENT	29,876
EXPENSES	20,630	ELECTRICAL INSPECTOR	7,500	SALARIES ELECTED OFFICIALS	1,440
ASSESSORS	114,129			EXPENSES	23,488
		SALARIES	750	PARKS	54,804
SALARIES, PERMANENT	118,576	WEIGHTS & MEASURES	750		
EXPENSES	28,402			RED SHOP TOTAL	4,800
TREASURER/COLLECTOR	146,978	CIVIL DEFENSE (EMS)	2,900		
				EXPENSES	2,570
TOWN COUNSEL	60,000	SALARY & WAGES PERM.	7,030	HISTORICAL COMMITTEE	2,570
		EXPENSES	300		
CABLE TV COMMITTEE	85,000	DOG OFFICER	7,330	MEMORIAL DAY	300
TAX TITLE	4,500	SALARIES ELECTED OFFICIALS	900	CULTURAL COUNCIL	4,000
		EXPENSES	15,860		
SALARIES, ELECTED	32,905	FORESTRY-TREE PLANTING	16,760	TOTAL - CULTURE AND REC	288,981
EXPENSES	2,150				
TOWN CLERK	35,055	FORESTRY-PEST CONTROL	270		
				<u>700 DEBT SERVICE</u>	
SALARY & WAGES PERMANENT	1,400	FORESTRY-DUTCH ELM	450	RETIREMENT OF DEBT - PRIVATE	1,601,141
EXPENSES	2,800	TOTAL - PUBLIC SAFETY	1,572,026	RETIREMENT OF DEBT - INTEREST	554,121
ELECTIONS	4,200			TOTAL - DEBT SERVICE	2,155,262
		<u>300 EDUCATION</u>			
SALARIES	1,600	SCHOOL DEPARTMENT	9,050,000		
EXPENSES	3,000			<u>800 INTERGOVERNMENTAL</u>	
REGISTRATION	4,600			COUNTY ASSESSMENTS	492,527
		<u>400 PUBLIC WORKS</u>		TOTAL INTERGOV.	492,527
SALARY	600	SALARIES, ELECTED	1,980		
EXPENSES	600	SALARIES, PERMANENT	295,756	<u>900 MISCELLANEOUS</u>	
PARKING CLERK	1,200	EXPENSES	190,100	UNEMPLOYMENT COMPENSATION	200,000
		HIGHWAY	487,836	MEDICARE	151,000
SALARY, APPOINTED	2,340			HEALTH AND LIFE INS. PREMIUM	2,300,000
EXPENSES	0	SALARIES	20,000	WORKERS COMPENSATION INS.	92,884
CONSERVATION COMMITTEE	2,340	EXPENSES	105,000	LIABILITY INSURANCE	126,520
		SNOW REMOVAL	125,000	TOTAL - MISCELLANEOUS	2,870,404
SALARIES PERMANENT	1,200				
SALARIES APPOINTED OFFICIALS	3,330	STREET LIGHTING	45,000		
EXPENSES	6,100				
PLANNING BOARD	10,630	SALARY, PERMANENT	1,655		
		EXPENSES	675		
SALARIES PERMANENT	900	CEMETERY	2,330		
SALARIES APPOINTED OFFICIALS	2,340	TOTAL - PUBLIC WORKS	660,166		
EXPENSES	2,100				
ZONING BOARD	5,340				
COMPUTER	31,755				
PUBLIC BLD - TOWN HALL	76,840				
TOTAL - GENERAL GOVT	875,699			TOTAL	18,505,775